



OBRA: CONSTRUÇÃO DA CASA DA CULTURA
PREFEITURA MUNICIPAL DA ESTÂNCIA TURÍSTICA DE SÃO LUIZ DO PARAITINGA
CRONOGRAMA FISICO FINANCEIRO

ITEM	VALOR	MÊS 1		MÊS 2		MÊS 3		MÊS 4		MÊS 5		
		R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	
1	01 - Serviços Preliminares	62.472,52	31.236,26	50,00%	31.236,26	50,00%						
2	02 - Fundação	170.375,83	9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%
3	03 - Superestrutura	143.764,25	7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%
4	04 - Cobertura	200.259,58	11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%
5	05 - Alvenaria (Vedação)	100.953,05	5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%
6	06 - Impermeabilizações	11.479,00	637,72	5,56%	637,72	5,56%	637,72	5,56%	637,72	5,56%	637,72	5,56%
7	07 - Instalações Elétricas	39.368,61	2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%
8	8 - Revestimentos - Acabamentos	368.052,96	20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%
9	9 - Esquadrias	156.747,24	8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%
10	10 - Pintura	67.541,88	3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%
11	11 - Instalações hidráulicas	97.422,02	5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%
12	12 - Bombeiro (AVCB)	1.069,35	59,41	5,56%	59,41	5,56%	59,41	5,56%	59,41	5,56%	59,41	5,56%
13	13 - Mobiliário e Paisagismo	31.674,46										
14	14 - Limpeza e finalização	11.826,41										
TOTAL		1.463.007,16	106.627,03	7,29%	213.254,05	14,58%	288.644,82	19,73%	364.035,58	24,88%	439.426,35	30,04%

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Arquiteto

MÊS 6		MÊS 7		MÊS 8		MÊS 9		MÊS 10		MÊS 11		MÊS 12	
R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%
9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%
7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%
11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%
5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%
637,72	5,56%	637,72	5,56%	637,72	5,56%	637,72	5,56%	637,72	5,56%	637,72	5,56%	637,72	5,56%
2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%
20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%
8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%
3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%
5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%
59,41	5,56%	59,41	5,56%	59,41	5,56%	59,41	5,56%	59,41	5,56%	59,41	5,56%	59,41	5,56%
514.817,11	35,19%	590.207,88	40,34%	665.598,64	45,50%	740.989,41	50,65%	816.380,17	55,80%	891.770,94	60,95%	967.161,70	66,11%

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MÊS 13		MÊS 14		MÊS 15		MÊS 16		MÊS 17		MÊS 18	
R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%
9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%	9.465,32	5,56%
7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%	7.986,90	5,56%
11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%	11.125,53	5,56%
5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%	5.608,50	5,56%
637,72	5,56%	637,72	5,56%	637,72	5,56%	637,72	5,56%	637,72	5,56%	637,72	5,56%
2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%	2.187,15	5,56%
20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%	20.447,39	5,56%
8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%	8.708,18	5,56%
3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%	3.752,33	5,56%
5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%	5.412,33	5,56%
59,41	5,56%	59,41	5,56%	59,41	5,56%	59,41	5,56%	59,41	5,56%	59,41	5,56%
										31.674,46	100%
										11.826,41	100%
1.042.552,47	71,26%	1.117.943,23	76,41%	1.193.334,00	81,57%	1.268.724,76	86,72%	1.344.115,53	91,87%	1.463.007,16	100,00%

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