



SECRETARIA DA EDUCAÇÃO

CRONOGRAMA FÍSICO / FINANCEIRO-PROJETO AVCB DAS ESCOLAS

item	serviços	custo total	serviços a executar	
			30 dias	60 dias
1	ITEM 1	R\$ 22.260,74	50,00%	50,00%
			R\$ 11.130,37	R\$ 11.130,37
2	ITEM 2	R\$ 21.463,69	50,00%	50,00%
			R\$ 10.731,85	R\$ 10.731,85
3	ITEM 3	R\$ 28.932,90	50,00%	50,00%
			R\$ 14.466,45	R\$ 14.466,45
4	ITEM 4	R\$ 34.087,86	50,00%	50,00%
			R\$ 17.043,93	R\$ 17.043,93
5	ITEM 5	R\$ 38.209,43	50,00%	50,00%
			R\$ 19.104,71	R\$ 19.104,71
6	ITEM 6	R\$ 33.243,32	50,00%	50,00%
			R\$ 16.621,66	R\$ 16.621,66
7	ITEM 7	R\$ 21.726,92	50,00%	50,00%
			R\$ 10.863,46	R\$ 10.863,46
8	ITEM 8	R\$ 44.776,81	50,00%	50,00%
			R\$ 22.388,41	R\$ 22.388,41
9	ITEM 9	R\$ 42.574,30	50,00%	50,00%
			R\$ 21.287,15	R\$ 21.287,15
10	ITEM 10	R\$ 25.576,69	50,00%	50,00%

16	ITEM 16	R\$ 32.666,41	50,00%	50,00%
			R\$ 16.333,20	R\$ 16.333,20
17	ITEM 17	R\$ 44.274,49	50,00%	50,00%
			R\$ 22.137,24	R\$ 22.137,24
18	ITEM 18	R\$ 20.990,10	50,00%	50,00%
			</	