



# **Prefeitura Municipal de Taubaté**

Estado de São Paulo

**DECRETO Nº 16.274, DE 29 DE DEZEMBRO DE 2025**

Dispõe sobre abertura de crédito suplementar.

**SÉRGIO LUIZ VICTOR JÚNIOR, PREFEITO MUNICIPAL DE TAUBATÉ**, no uso de suas atribuições legais e com fundamento no artigo 7º, inciso I, da Lei nº 6.017, de 20 de dezembro de 2024,

**DECRETA:**

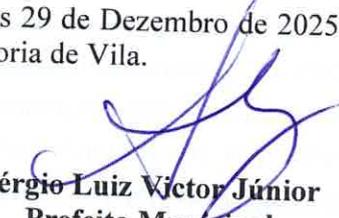
**Art. 1º** Fica aberto, ao Orçamento Fiscal e da Seguridade Social do Município, um crédito adicional suplementar no valor de R\$ 14.854.453,33 (Quatorze milhões oitocentos e cinquenta e quatro mil quatrocentos e cinquenta e três reais e trinta e três centavos) para reforço de dotações orçamentárias.

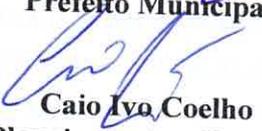
**Art. 2º** Os recursos necessários à execução do disposto no art. 1º decorrerão de anulação parcial de dotações orçamentárias.

**Parágrafo único.** As dotações orçamentárias referidas nos artigos 1º e 2º estão indicadas no Anexo Único que integra o presente Decreto.

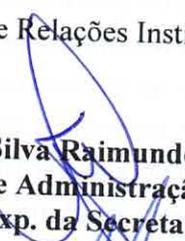
**Art. 3º** Este Decreto entra em vigor na data de sua publicação.

Prefeitura Municipal de Taubaté, aos 29 de Dezembro de 2025, 387º da Fundação do Povoado e 381º da elevação de Taubaté à categoria de Vila.

  
**Sérgio Luiz Victor Júnior**  
Prefeito Municipal

  
**Caio Ivo Coelho**  
Diretor de Planejamento e Gestão Estratégica

Publicado na Secretaria de Governo e Relações Institucionais, em 29 de Dezembro de 2025.

  
**Márcia Maria da Silva Raimundo Miranda Gonçalves**  
Diretora de Administração Financeira  
Resp. pelo Exp. da Secretaria da Fazenda

**Antonio Carlos Ozório Nunes**  
Secretário de Governo e Relações Institucionais

  
**Hugo de Oliveira Vieira Basili**  
Diretor de Assuntos Legislativos



## Prefeitura Municipal de Taubaté

### ANEXO ÚNICO

Data: 29/12/2025

Autorização: Crédito Adicional  
Decreto 16274/2025  
Lei Orçamento: 6017/2024

Suplementação	Dotação	Valor
	25.01.4007.2.124.08.243.339046.01.5100000	2.270,73
	18.01.7001.2.234.04.122.339046.01.1100000	13.115,79
	19.01.7001.2.359.04.122.339046.01.1100000	30.639,63
	20.01.3007.2.108.27.812.339046.01.1100000	52.161,12
	21.01.7002.2.300.15.451.339046.01.1100000	21.311,06
	22.01.6004.2.289.23.695.339046.01.1100000	4.490,67
	22.01.6007.2.363.22.661.339046.01.1100000	19.227,34
	23.01.7001.2.294.04.123.339046.01.1100000	37.526,02
	24.01.1009.2.039.10.301.339046.01.3050000	28.594,93
	24.02.1006.2.307.10.303.339046.01.3040000	4.590,38
	24.02.1010.2.001.10.301.339046.01.3010000	265,99
	24.02.1010.2.007.10.301.339046.01.3010000	152.424,97
	24.02.1011.2.305.10.302.339046.01.3020000	244.281,32
	24.02.1012.2.306.10.304.339046.01.3030000	80.472,61
	25.01.4002.2.125.08.244.339046.01.5100000	4.812,72
	25.01.4007.2.152.08.244.339046.01.5100000	648,78
	25.01.4007.2.299.08.244.339046.01.1000199	4.897,68
	25.02.4010.2.130.14.422.339046.01.5000006	1.329,39
	25.04.4002.2.121.08.244.339046.01.5000007	4.929,51
	25.04.4002.2.122.08.245.339046.01.5000007	36.554,72
	25.04.4002.2.123.08.245.339046.01.5000007	47.463,21
	25.04.4002.2.153.08.244.339046.01.5000007	826,89
	25.04.4007.2.152.08.244.339046.01.5000007	17.199,45
	26.01.5003.2.176.26.782.339046.01.1100000	11.415,44
	26.01.5003.2.333.15.451.339046.01.1100000	55.023,75
	26.01.5006.2.180.17.512.339046.01.1100000	11.932,68
	26.01.5010.2.327.04.122.339046.01.1100000	9.104,78
	26.01.5010.2.329.15.122.339046.01.1100000	9.437,27
	26.01.5010.2.334.04.122.339046.01.1100000	15.240,24
	27.01.5001.2.340.15.452.339046.01.1100000	62.282,41
	27.01.5002.2.170.15.452.339046.01.1100000	6.227,07
	27.01.5002.2.171.15.452.339046.01.1100000	29.049,30
	27.01.5008.2.182.15.452.339046.01.1100000	14.397,09
	27.01.5010.2.315.15.122.339046.01.1100000	29.027,90
	27.01.6001.2.335.20.605.339046.01.1100000	8.058,96



## Prefeitura Municipal de Taubaté

### ANEXO ÚNICO

Data: 29/12/2025

Autorização: Crédito Adicional  
Decreto 16274/2025  
Lei Orçamento: 6017/2024

28.01.8002.2.279.06.122.339046.01.1100000	121.946,91
29.01.2001.2.041.12.361.339046.01.2200000	407.520,10
29.01.2001.2.043.12.367.339046.01.2200000	2.696,04
29.01.2001.2.046.12.361.339046.01.2200000	1.438,46
29.01.2002.2.339.12.365.339046.01.2120000	208.153,83
29.01.2002.2.339.12.365.339046.01.2130000	85.402,16
29.01.2004.2.064.12.363.339046.01.1100000	56.940,23
30.01.3002.2.089.13.392.339046.01.1100000	28.972,98
30.01.3002.2.230.13.122.339046.01.1100000	11.462,01
30.01.3003.2.094.13.391.339046.01.1100000	6.144,45
31.01.6006.2.225.18.541.339046.01.1100000	14.330,98
32.01.7003.2.263.03.092.339046.01.1100000	21.206,58
33.01.5004.2.349.15.453.339046.01.1000101	3.810,06
33.01.8001.2.347.15.452.339046.01.1000101	16.643,36
33.01.8001.2.347.15.452.339046.01.4000001	3.447,00
35.01.5005.2.364.16.482.339046.01.1100000	7.003,17
36.01.7001.2.311.04.122.339046.01.1100000	46.227,91
36.01.7001.2.354.04.122.339046.01.1100000	10.502,07
36.01.7001.2.358.04.122.339046.01.1100000	95.311,62
20.01.3007.2.108.27.812.339091.01.1100000	1.512,00
21.01.7002.2.300.15.451.339039.01.1100000	3.000,00
33.01.8001.2.347.15.452.339036.01.1000101	2.227,79
33.01.8001.2.347.15.452.339036.01.1000101	1.000,00
33.01.8001.2.347.15.452.339036.01.1000101	1.000,00
33.01.8001.2.347.15.452.339036.01.1000101	865,29
33.01.8001.2.347.15.452.339036.01.1000101	533,51
33.01.8001.2.347.15.452.339036.01.1000101	500,00
33.01.8001.2.347.15.452.339036.01.1000101	312,91
23.01.7001.0.001.28.846.339047.01.1100000	65.233,08
23.01.7001.0.001.28.846.339047.01.1100000	8.080,43
23.01.7001.0.001.28.846.339047.01.1100000	54.759,54
23.01.7001.0.001.28.846.339047.01.1100000	426.606,68
23.01.7001.0.001.28.846.339047.01.1100000	3.939,77
23.01.7001.0.001.28.846.339047.01.1100000	20.776,50
23.01.7001.0.001.28.846.339047.01.1100000	2.046,92
23.01.7001.0.001.28.846.339047.01.1100000	1.196,16
23.01.7001.0.001.28.846.339047.01.1100000	113.165,44



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Data: 29/12/2025

Autorização: Crédito Adicional  
Decreto 16274/2025  
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23.01.7001.0.001.28.846.339047.01.1100000	75.082,11
23.01.7001.0.001.28.846.339047.01.1100000	6.711,54
23.01.7001.0.001.28.846.339047.01.1100000	21.329,15
23.01.7001.0.001.28.846.339047.01.1100000	20.909,28
23.01.7001.0.001.28.846.339047.01.1100000	24.779,40
23.01.7001.0.001.28.846.339047.01.1100000	27.648,08
23.01.7001.0.001.28.846.339047.01.1100000	30.487,95
23.01.7001.0.001.28.846.339047.01.1100000	5.062,91
23.01.7001.0.001.28.846.339047.01.1100000	5.299,76
23.01.7001.0.001.28.846.339047.01.1100000	1.338,02
23.01.7001.0.001.28.846.339047.01.1100000	578,72
23.01.7001.0.001.28.846.339047.01.1100000	930,60
23.01.7001.0.001.28.846.339047.01.1100000	1.692,15
29.01.2002.2.339.12.365.339039.01.2120000	706.850,10
29.01.2002.2.339.12.365.339039.01.2120000	66.084,18
29.01.2002.2.339.12.365.339039.01.2120000	27.530,38
29.01.2002.2.339.12.365.339039.01.2120000	15.764,60
29.01.2002.2.339.12.365.339039.01.2120000	40.553,69
29.01.2002.2.339.12.365.339039.01.2120000	24.628,23
29.01.2002.2.339.12.365.339039.01.2120000	40.830,33
29.01.2002.2.339.12.365.339039.01.2120000	22.536,61
29.01.2002.2.339.12.365.339039.01.2120000	16.000,00
29.01.2002.2.339.12.365.339039.01.2120000	344.914,08
29.01.2002.2.339.12.365.339039.02.2730000	103.929,78
29.01.2002.2.339.12.365.339039.02.2730000	178.000,00
29.01.2002.2.339.12.365.339039.02.2730000	50.000,00
29.01.2002.2.339.12.365.339039.02.2730000	30.000,00
29.01.2002.2.339.12.365.339039.02.2730000	25.000,00
29.01.2002.2.339.12.365.339039.02.2730000	722.578,66
29.01.2002.2.339.12.365.339039.02.2730000	282.468,57
29.01.2002.2.339.12.365.339039.02.2730000	1.922.753,53
29.01.2002.2.339.12.365.339039.02.2730000	67.191,81
29.01.2002.2.339.12.365.339039.01.2120000	672.934,84
29.01.2002.2.339.12.365.339039.01.2120000	416.572,46
29.01.2002.2.339.12.365.339039.01.2120000	560.149,42
23.01.7001.0.001.28.846.339047.01.1100000	247.866,24
29.01.2002.2.339.12.365.339039.02.2730000	18.331,66



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29.01.2002.2.339.12.365.339039.02.2730000	9.254,63
29.01.2002.2.339.12.365.339039.02.2730000	187.909,02
29.01.2002.2.339.12.365.339039.02.2730000	1.194,39
29.01.2002.2.339.12.365.339039.02.2730000	1.166,22
29.01.2002.2.339.12.365.339039.02.2730000	500,00
29.01.2002.2.339.12.365.339039.02.2730000	160,66
29.01.2002.2.339.12.365.339039.02.2730000	5.843,49
29.01.2002.2.339.12.365.339039.02.2730000	970,01
29.01.2002.2.339.12.365.339039.02.2730000	301,84
29.01.2002.2.339.12.365.339039.02.2730000	1.235,86
29.01.2002.2.339.12.365.339039.02.2730000	1.000,00
29.01.2002.2.339.12.365.339039.02.2730000	7.535,69
29.01.2002.2.339.12.365.339039.02.2730000	1.000,00
29.01.2002.2.339.12.365.339039.02.2730000	250,00
29.01.2002.2.339.12.365.339039.02.2730000	2.000,00
29.01.2002.2.339.12.365.339039.02.2730000	700,63
29.01.2002.2.339.12.365.339039.02.2730000	4.481,32
29.01.2002.2.339.12.365.339039.02.2730000	7.149,29
29.01.2002.2.339.12.365.339039.02.2730000	4.207.408,09
29.01.2001.2.046.12.361.339046.01.2200000	14.304,99
29.01.2002.2.339.12.365.339039.05.2620003	645.000,00
32.01.7003.2.263.03.092.339039.01.1100000	2.620,62
<b>Total Suplementação:</b>	<b>14.854.453,33</b>

Anulação	Dotação	Valor
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24.02.1006.2.307.10.303.339032.01.3040000	2.270,73
23.01.9002.0.006.28.843.329021.01.1100000	13.115,79
23.01.9002.0.006.28.843.329021.01.1100000	30.639,63
23.01.9002.0.006.28.843.329021.01.1100000	52.161,12
23.01.9002.0.006.28.843.329021.01.1100000	21.311,06
23.01.9002.0.006.28.843.329021.01.1100000	4.490,67
23.01.9002.0.006.28.843.329021.01.1100000	19.227,34
23.01.9002.0.006.28.843.329021.01.1100000	37.526,02
23.01.9002.0.006.28.843.329021.01.1100000	28.594,93
23.01.9002.0.006.28.843.329021.01.1100000	4.590,38
23.01.9002.0.006.28.843.329021.01.1100000	265,99
23.01.9002.0.006.28.843.329021.01.1100000	152.424,97



## Prefeitura Municipal de Taubaté

### ANEXO ÚNICO

Data: 29/12/2025

Autorização: Crédito Adicional  
Decreto 16274/2025  
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23.01.9002.0.006.28.843.329021.01.1100000	244.281,32
23.01.9002.0.006.28.843.329021.01.1100000	80.472,61
23.01.9002.0.006.28.843.329021.01.1100000	4.812,72
23.01.9002.0.006.28.843.329021.01.1100000	648,78
23.01.9002.0.006.28.843.329021.01.1100000	4.897,68
23.01.9002.0.006.28.843.329021.01.1100000	1.329,39
23.01.9002.0.006.28.843.329021.01.1100000	4.929,51
23.01.9002.0.006.28.843.329021.01.1100000	36.554,72
23.01.9002.0.006.28.843.329021.01.1100000	47.463,21
23.01.9002.0.006.28.843.329021.01.1100000	826,89
23.01.9002.0.006.28.843.329021.01.1100000	17.199,45
23.01.9002.0.006.28.843.329021.01.1100000	11.415,44
23.01.9002.0.006.28.843.329021.01.1100000	55.023,75
23.01.9002.0.006.28.843.329021.01.1100000	11.932,68
23.01.9002.0.006.28.843.329021.01.1100000	9.104,78
23.01.9002.0.006.28.843.329021.01.1100000	9.437,27
23.01.9002.0.006.28.843.329021.01.1100000	15.240,24
23.01.9002.0.006.28.843.329021.01.1100000	62.282,41
23.01.9002.0.006.28.843.329021.01.1100000	6.227,07
23.01.9002.0.006.28.843.329021.01.1100000	29.049,30
23.01.9002.0.006.28.843.329021.01.1100000	14.397,09
23.01.9002.0.006.28.843.329021.01.1100000	29.027,90
23.01.9002.0.006.28.843.329021.01.1100000	8.058,96
23.01.9002.0.006.28.843.329021.01.1100000	121.946,91
23.01.9002.0.006.28.843.329021.01.1100000	407.520,10
23.01.9002.0.006.28.843.329021.01.1100000	2.696,04
23.01.9002.0.006.28.843.329021.01.1100000	1.438,46
23.01.9002.0.006.28.843.329021.01.1100000	208.153,83
23.01.9002.0.006.28.843.329021.01.1100000	85.402,16
23.01.9002.0.006.28.843.329021.01.1100000	56.940,23
23.01.9002.0.006.28.843.329021.01.1100000	28.972,98
23.01.9002.0.006.28.843.329021.01.1100000	11.462,01
23.01.9002.0.006.28.843.329021.01.1100000	6.144,45
23.01.9002.0.006.28.843.329021.01.1100000	14.330,98
23.01.9002.0.006.28.843.329021.01.1100000	21.206,58
23.01.9002.0.006.28.843.329021.01.1100000	3.810,06
23.01.9002.0.006.28.843.329021.01.1100000	16.643,36



## Prefeitura Municipal de Taubaté

### ANEXO ÚNICO

Data: 29/12/2025

Autorização: Crédito Adicional

Decreto 16274/2025

Lei Orçamento: 6017/2024

23.01.9002.0.006.28.843.329021.01.1100000	3.447,00
23.01.9002.0.006.28.843.329021.01.1100000	7.003,17
23.01.9002.0.006.28.843.329021.01.1100000	46.227,91
23.01.9002.0.006.28.843.329021.01.1100000	10.502,07
23.01.9002.0.006.28.843.329021.01.1100000	95.311,62
20.01.3007.2.108.27.812.319113.01.1100000	1.512,00
24.02.1006.2.307.10.303.339032.01.3040000	3.000,00
20.01.3007.2.108.27.812.339014.01.1100000	2.227,79
22.01.6004.2.289.23.695.339014.01.1100000	1.000,00
30.03.3002.2.099.13.392.449052.01.1100000	1.000,00
28.01.8002.2.279.06.122.339014.01.1100000	865,29
35.01.5005.2.364.16.482.339014.01.1100000	533,51
32.01.7003.2.263.03.092.339014.01.1100000	500,00
27.01.5010.2.315.15.122.339014.01.1100000	312,91
21.01.7002.2.300.15.451.339039.01.1100000	65.233,08
23.01.7001.2.294.04.123.339039.01.1100000	8.080,43
24.01.1009.2.039.10.301.339039.01.3050000	54.759,54
23.01.9002.0.006.28.843.469071.01.1100000	426.606,68
25.01.4007.2.152.08.244.339039.01.5100000	3.939,77
35.01.5005.2.364.16.482.339039.01.1100000	20.776,50
36.01.7001.2.358.04.122.339039.01.1100000	2.046,92
27.01.5010.2.315.15.122.339039.01.1100000	1.196,16
28.01.8002.2.279.06.122.339039.01.1100000	113.165,44
20.01.3007.1.028.27.812.449051.01.1100000	75.082,11
32.01.7003.2.263.03.092.339039.01.1100000	6.711,54
25.01.4002.2.123.08.244.339039.01.5100000	21.329,15
24.02.1010.2.001.10.301.339039.01.3010000	20.909,28
24.02.1011.2.305.10.302.339039.01.3020000	24.779,40
24.02.1006.2.307.10.303.339039.01.3040000	27.648,08
24.02.1010.2.007.10.301.339039.01.3010000	30.487,95
24.02.1012.2.306.10.304.339039.01.3030000	5.062,91
18.01.7001.2.234.04.122.339039.01.1100000	5.299,76
22.01.6007.2.363.22.661.339039.01.1100000	1.338,02
31.01.6006.2.225.18.541.339039.01.1100000	578,72
36.01.7001.2.354.04.122.339030.01.1100000	930,60
36.01.7001.2.311.04.122.339030.01.1100000	1.692,15
29.01.2001.1.013.12.361.449051.01.2200000	706.850,10



## Prefeitura Municipal de Taubaté

### ANEXO ÚNICO

Data: 29/12/2025

Autorização: Crédito Adicional  
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29.01.2003.2.056.12.362.319011.01.2300000	66.084,18
29.01.2007.2.078.12.122.339039.01.2200000	27.530,38
29.01.2001.2.041.12.361.339039.01.2200000	15.764,60
29.01.2001.2.046.12.361.339039.01.2200000	40.553,69
29.01.2001.2.043.12.367.339039.01.2200000	24.628,23
29.01.2002.2.045.12.365.339039.01.2120000	40.830,33
29.01.2002.2.045.12.365.339039.01.2130000	22.536,61
24.01.1009.2.039.10.301.339139.01.3050000	16.000,00
29.01.2001.1.013.12.361.445051.02.2200000	344.914,08
29.01.2001.2.041.12.361.449030.02.2620000	103.929,78
29.01.2001.2.344.12.361.319011.02.2610000	178.000,00
29.01.2001.2.344.12.361.319013.02.2610000	50.000,00
29.01.2001.2.344.12.361.319113.02.2610000	30.000,00
29.01.2001.2.345.12.361.319013.02.2610000	25.000,00
29.01.2002.1.014.12.365.449051.02.2730000	722.578,66
29.01.2001.2.341.12.361.319013.02.2610000	282.468,57
29.01.2002.2.342.12.365.319013.02.2710000	1.922.753,53
29.01.2002.2.342.12.365.319004.02.2720000	67.191,81
24.02.1010.2.001.10.301.319113.01.3010000	672.934,84
24.02.1010.2.007.10.301.319113.01.3010000	416.572,46
24.02.1011.2.305.10.302.319113.01.3020000	560.149,42
24.02.1011.2.305.10.302.319113.01.3020000	247.866,24
24.02.1011.2.305.10.302.319113.01.3020000	18.331,66
24.02.1006.2.307.10.303.319113.01.3040000	9.254,63
24.02.1012.2.306.10.304.319113.01.3030000	187.909,02
29.01.2002.2.342.12.365.319113.02.2710000	1.194,39
29.01.2001.2.041.12.361.319011.01.2200000	1.166,22
29.01.2001.2.041.12.361.319011.02.2620000	500,00
29.01.2001.2.341.12.361.319011.02.2610000	160,66
24.02.1011.2.305.10.302.319011.01.3020000	5.843,49
18.01.7001.2.234.04.122.339030.01.1100000	970,01
28.01.8002.2.279.06.122.339030.01.1100000	301,84
29.01.2001.2.341.12.361.319094.02.2610000	1.235,86
29.01.2002.2.342.12.365.319094.02.2710000	1.000,00
29.01.2002.2.339.12.365.339039.01.2130000	7.535,69
29.01.2002.2.342.12.365.319094.02.2720000	1.000,00
29.01.2001.2.041.12.361.319094.02.2620000	250,00



## Prefeitura Municipal de Taubaté

### ANEXO ÚNICO

Data: 29/12/2025

Autorização: Crédito Adicional

Decreto 16274/2025

Lei Orçamento: 6017/2024

29.01.2001.2.344.12.361.319094.02.2610000	2.000,00
29.01.2001.2.345.12.361.319094.02.2610000	700,63
29.01.2002.2.339.12.365.449030.02.2730000	4.481,32
29.01.2001.2.041.12.361.339039.02.2620000	7.149,29
29.01.2001.2.341.12.361.319011.05.2610003	4.207.408,09
29.01.2001.2.043.12.367.339008.01.2200000	14.304,99
29.01.2001.2.341.12.361.319011.05.2610003	645.000,00
18.01.7001.2.250.04.131.339039.01.1100000	2.620,62
<b>Total Anulação:</b>	<b>14.854.453,33</b>

