

PROGRAMAÇÃO ORÇAMENTÁRIA PARA O ANO DE 2026 – CONTRATO DE RATEIO

Valor Per Capta R\$ 0,45

0,45

Nº Ordem	MUNICIPIO	População (PDR)	Participação no % Rateio	Transferência Financeira Anual (a)	Repasse Mensal (a/12)	IRRF (Ajsute Contábil) (b)	Orçamento (a+b)	3.1.7.1.70 (58,86%) Pessoal e Encargos (c)	3.3.7.1.70 (30,20%) Outras Despesas Correntes (d)	4.4.7.1.70 (10,94%) Investimentos (e)	TOTAL RATEIO Despesas (c+d+e)
1	Água Boa	12.589	0,8774%	67.980,60	5.665,05	21.163,56	89.144,16	52.470,25	26.921,54	9.752,37	89.144,16
2	Aimorés	25.269	1,7611%	136.452,60	11.371,05	42.480,11	178.932,71	105.319,79	54.037,68	19.575,24	178.932,71
3	Alpercata	6.903	0,4811%	37.276,20	3.106,35	11.604,74	48.880,94	28.771,32	14.762,04	5.347,57	48.880,94
4	Alvarenga	3.973	0,2769%	21.454,20	1.787,85	6.679,07	28.133,27	16.559,24	8.496,25	3.077,78	28.133,27
5	Açucena	8.943	0,6233%	48.292,20	4.024,35	15.034,22	63.326,42	37.273,93	19.124,58	6.927,91	63.326,42
6	Antonio Dias	9.219	0,6425%	49.782,60	4.148,55	15.498,20	65.280,80	38.424,28	19.714,80	7.141,72	65.280,80
7	Belo Oriente	23.928	1,6676%	129.211,20	10.767,60	40.225,73	169.436,93	99.730,58	51.169,95	18.536,40	169.436,93
8	Bom Jesus do Galho	14.537	1,0131%	78.499,80	6.541,65	24.438,37	102.938,17	60.589,41	31.087,33	11.261,44	102.938,17
9	Braunas	4.441	0,3095%	23.981,40	1.998,45	7.465,83	31.447,23	18.509,84	9.497,06	3.440,33	31.447,23
10	Bugre	4.041	0,2816%	21.821,40	1.818,45	6.793,39	28.614,79	16.842,66	8.641,67	3.130,46	28.614,79
11	Cantagalo	3.974	0,2770%	21.459,60	1.788,30	6.680,75	28.140,35	16.563,41	8.498,39	3.078,55	28.140,35
12	Capitão Andrade	4.585	0,3195%	24.759,00	2.063,25	7.707,91	32.466,91	19.110,03	9.805,01	3.551,88	32.466,91
13	Caratinga	87.360	6,0885%	471.744,00	39.312,00	146.862,24	618.606,24	364.111,63	186.819,09	67.675,52	618.606,24
14	Central de Minas	6.171	0,4301%	33.323,40	2.776,95	10.374,16	43.697,56	25.720,39	13.196,66	4.780,51	43.697,56
15	Conselheiro Pena	20.824	1,4513%	112.449,60	9.370,80	35.007,55	147.457,15	86.793,28	44.532,06	16.131,81	147.457,15
16	Córrego Novo	2.875	0,2004%	15.525,00	1.293,75	4.833,21	20.358,21	11.982,84	6.148,18	2.227,19	20.358,21
17	Coroaci	10.884	0,7586%	58.773,60	4.897,80	18.297,26	77.070,86	45.363,91	23.275,40	8.431,55	77.070,86
18	Coronel Fabriciano	104.736	7,2995%	565.574,40	47.131,20	176.073,30	741.647,70	436.533,84	223.977,61	81.136,26	741.647,70
19	Cuparaque	3.983	0,2776%	21.508,20	1.792,35	6.695,88	28.204,08	16.600,92	8.517,63	3.085,53	28.204,08
20	Divino das Laranjeiras	4.178	0,2912%	22.561,20	1.880,10	7.023,70	29.584,90	17.413,67	8.934,64	3.236,59	29.584,90
21	Dionísio	6.847	0,4772%	36.973,80	3.081,15	11.510,60	48.484,40	28.537,92	14.642,29	5.304,19	48.484,40
22	Divinolândia de Minas	6.516	0,4541%	35.186,40	2.932,20	10.954,15	46.140,55	27.158,33	13.934,45	5.047,78	46.140,55
23	Dom Cavati	4.904	0,3418%	26.481,60	2.206,80	8.244,19	34.725,79	20.439,60	10.487,19	3.799,00	34.725,79
24	Engenheiro Caldas	13.622	0,9494%	73.558,80	6.129,90	22.900,15	96.458,95	56.775,74	29.130,60	10.552,61	96.458,95
25	Entre Folhas	5.179	0,3609%	27.966,60	2.330,55	8.706,50	36.673,10	21.585,78	11.075,28	4.012,04	36.673,10
26	Fernandes Tourinho	2.789	0,1944%	15.060,60	1.255,05	4.688,63	19.749,23	11.624,40	5.964,27	2.160,57	19.749,23
27	Frei Inocência	8.226	0,5733%	44.420,40	3.701,70	13.828,86	58.249,26	34.285,51	17.591,28	6.372,47	58.249,26

28	Frei Lagonego	3.391	0,2363%	18.311,40	1.525,95	5.700,66	24.012,06	14.133,50	7.251,64	2.626,92	24.012,06
29	Galiléia	6.222	0,4336%	33.598,80	2.799,90	10.459,90	44.058,70	25.932,95	13.305,73	4.820,02	44.058,70
30	Goiabeira	2.830	0,1972%	15.282,00	1.273,50	4.757,56	20.039,56	11.795,28	6.051,95	2.192,33	20.039,56
31	Gonzaga	5.230	0,3645%	28.242,00	2.353,50	8.792,23	37.034,23	21.798,35	11.184,34	4.051,55	37.034,23
32	Governador Valadares	257.172	17,9234%	1.388.728,80	115.727,40	432.335,81	1.821.064,61	1.071.878,63	549.961,51	199.224,47	1.821.064,61
33	Iapu	12.030	0,8384%	64.962,00	5.413,50	20.223,82	85.185,82	50.140,37	25.726,12	9.319,33	85.185,82
34	Imbé de Minas	6.986	0,4869%	37.724,40	3.143,70	11.744,27	49.468,67	29.117,26	14.939,54	5.411,87	49.468,67
35	Inhapim	22.692	1,5815%	122.536,80	10.211,40	38.147,87	160.684,67	94.579,00	48.526,77	17.578,90	160.684,67
36	Ipaba	17.136	1,1943%	92.534,40	7.711,20	28.807,59	121.341,99	71.421,90	36.645,28	13.274,81	121.341,99
37	Ipatinga	227.731	15,8716%	1.229.747,40	102.478,95	382.842,09	1.612.589,49	949.170,18	487.002,03	176.417,29	1.612.589,49
38	Itabirinha	10.362	0,7222%	55.954,80	4.662,90	17.419,72	73.374,52	43.188,24	22.159,10	8.027,17	73.374,52
39	Itanhomi	11.128	0,7756%	60.091,20	5.007,60	18.707,45	78.798,65	46.380,89	23.797,19	8.620,57	78.798,65
40	Ituêta	6.052	0,4218%	32.680,80	2.723,40	10.174,11	42.854,91	25.224,40	12.942,18	4.688,33	42.854,91
41	Jaguaruçu	3.092	0,2155%	16.696,80	1.391,40	5.198,01	21.894,81	12.887,28	6.612,23	2.395,29	21.894,81
42	JAMPRUCA	4.296	0,2994%	23.198,40	1.933,20	7.222,07	30.420,47	17.905,49	9.186,98	3.328,00	30.420,47
43	Joanésia	4.329	0,3017%	23.376,60	1.948,05	7.277,55	30.654,15	18.043,03	9.257,55	3.353,56	30.654,15
44	José Raydan	4.268	0,2975%	23.047,20	1.920,60	7.175,00	30.222,20	17.788,79	9.127,10	3.306,31	30.222,20
45	Mantena	26.535	1,8493%	143.289,00	11.940,75	44.608,40	187.897,40	110.596,41	56.745,01	20.555,98	187.897,40
46	Marliéria	4.592	0,3200%	24.796,80	2.066,40	7.719,68	32.516,48	19.139,20	9.819,98	3.557,30	32.516,48
47	Marilac	4.224	0,2944%	22.809,60	1.900,80	7.101,03	29.910,63	17.605,40	9.033,01	3.272,22	29.910,63
48	Mathias Lobato	3.038	0,2117%	16.405,20	1.367,10	5.107,23	21.512,43	12.662,22	6.496,75	2.353,46	21.512,43
49	Mendes Pimentel	5.606	0,3907%	30.272,40	2.522,70	9.424,33	39.696,73	23.365,50	11.988,41	4.342,82	39.696,73
50	Mesquita	5.040	0,3513%	27.216,00	2.268,00	8.472,82	35.688,82	21.006,44	10.778,02	3.904,36	35.688,82
51	Nacip Raydan	2.459	0,1714%	13.278,60	1.106,55	4.133,86	17.412,46	10.248,98	5.258,56	1.904,92	17.412,46
52	Naque	6.303	0,4393%	34.036,20	2.836,35	10.596,07	44.632,27	26.270,55	13.478,95	4.882,77	44.632,27
53	Nova Belém	3.151	0,2196%	17.015,40	1.417,95	5.297,19	22.312,59	13.133,19	6.738,40	2.441,00	22.312,59
54	Paulistas	4.389	0,3059%	23.700,60	1.975,05	7.378,42	31.079,02	18.293,11	9.385,86	3.400,04	31.079,02
55	Periquito	6.553	0,4567%	35.386,20	2.948,85	11.016,35	46.402,55	27.312,54	14.013,57	5.076,44	46.402,55
56	Peçanha	17.446	1,2159%	94.208,40	7.850,70	29.328,74	123.537,14	72.713,96	37.308,22	13.514,96	123.537,14
57	Piedade de Caratinga	8.529	0,5944%	46.056,60	3.838,05	14.338,23	60.394,83	35.548,40	18.239,24	6.607,19	60.394,83
58	Pingo D'Água	4.706	0,3280%	25.412,40	2.117,70	7.911,33	33.323,73	19.614,35	10.063,77	3.645,62	33.323,73
59	Resplendor	17.226	1,2006%	93.020,40	7.751,70	28.958,89	121.979,29	71.797,01	36.837,75	13.344,53	121.979,29
60	Santa Bárbara do Leste	8.458	0,5895%	45.673,20	3.806,10	14.218,87	59.892,07	35.252,47	18.087,41	6.552,19	59.892,07
61	Santa Efigênia de Minas	4.039	0,2815%	21.810,60	1.817,55	6.790,03	28.600,63	16.834,33	8.637,39	3.128,91	28.600,63
62	Santa Maria do Suaçui	12.788	0,8913%	69.055,20	5.754,60	21.498,10	90.553,30	53.299,67	27.347,10	9.906,53	90.553,30
63	Santana do Paraíso	44.800	3,1223%	241.920,00	20.160,00	75.313,97	317.233,97	186.723,92	95.804,66	34.705,40	317.233,97
64	Santa Rita de Minas	6.773	0,4720%	36.574,20	3.047,85	11.386,19	47.960,39	28.229,49	14.484,04	5.246,87	47.960,39
65	Santa Rita do Ituêto	5.826	0,4060%	31.460,40	2.621,70	9.794,18	41.254,58	24.282,44	12.458,88	4.513,25	41.254,58
66	São Domingos da Dores	5.626	0,3921%	30.380,40	2.531,70	9.457,96	39.838,36	23.448,86	12.031,18	4.358,32	39.838,36
67	São Félix de Minas	3.200	0,2230%	17.280,00	1.440,00	5.379,57	22.659,57	13.337,42	6.843,19	2.478,96	22.659,57

68	São Geraldo da Piedade	3.305	0,2303%	17.847,00	1.487,25	5.556,09	23.403,09	13.775,06	7.067,73	2.560,30	23.403,09
69	São Geraldo Baixo	3.143	0,2190%	16.972,20	1.414,35	5.283,75	22.255,95	13.099,85	6.721,30	2.434,80	22.255,95
70	São João do Manteninha	5.331	0,3715%	28.787,40	2.398,95	8.962,03	37.749,43	22.219,31	11.400,33	4.129,79	37.749,43
71	São João Evangelista	15.315	1,0674%	82.701,00	6.891,75	25.746,28	108.447,28	63.832,07	32.751,08	11.864,13	108.447,28
72	São José Safira	3.806	0,2653%	20.552,40	1.712,70	6.398,33	26.950,73	15.863,20	8.139,12	2.948,41	26.950,73
73	São José Jacuri	6.197	0,4319%	33.463,80	2.788,65	10.417,87	43.881,67	25.828,75	13.252,27	4.800,65	43.881,67
74	São João do Oriente	7.070	0,4927%	38.178,00	3.181,50	11.885,49	50.063,49	29.467,37	15.119,17	5.476,95	50.063,49
75	São Sebastião do Anta	6.194	0,4317%	33.447,60	2.787,30	10.412,83	43.860,43	25.816,25	13.245,85	4.798,33	43.860,43
76	São Pedro do Suaçui	5.103	0,3557%	27.556,20	2.296,35	8.578,73	36.134,93	21.269,02	10.912,75	3.953,16	36.134,93
77	São Sebastião do Maranhão	10.079	0,7024%	54.426,60	4.535,55	16.943,96	71.370,56	42.008,71	21.553,91	7.807,94	71.370,56
78	Sardoá	5.104	0,3557%	27.561,60	2.296,80	8.580,41	36.142,01	21.273,19	10.914,89	3.953,94	36.142,01
79	Sobralia	5.137	0,3580%	27.739,80	2.311,65	8.635,89	36.375,69	21.410,73	10.985,46	3.979,50	36.375,69
80	Tarumirim	14.709	1,0251%	79.428,60	6.619,05	24.727,53	104.156,13	61.306,30	31.455,15	11.394,68	104.156,13
81	Timóteo	81.579	5,6856%	440.526,60	36.710,55	137.143,71	577.670,31	340.016,75	174.456,43	63.197,13	577.670,31
82	Tumiritinga	5.886	0,4102%	31.784,40	2.648,70	9.895,05	41.679,45	24.532,52	12.587,19	4.559,73	41.679,45
83	Ubaporanga	13.017	0,9072%	70.291,80	5.857,65	21.883,08	92.174,88	54.254,13	27.836,81	10.083,93	92.174,88
84	Vargem Alegre	5.780	0,4028%	31.212,00	2.601,00	9.716,85	40.928,85	24.090,72	12.360,51	4.477,62	40.928,85
85	Vermelho Novo	5.780	0,4028%	31.212,00	2.601,00	9.716,85	40.928,85	24.090,72	12.360,51	4.477,62	40.928,85
86	Virgolândia	4.552	0,3172%	24.580,80	2.048,40	7.652,44	32.233,24	18.972,48	9.734,44	3.526,32	32.233,24
	TOTAL	1.434.837	100%	7.748.119,80	645.676,65	2.412.126,60	10.160.246,40	5.980.321,03	3.068.394,41	1.111.530,96	10.160.246,40