

## PROGRAMAÇÃO ORÇAMENTÁRIA PARA O ANO DE 2024 – CONTRATO DE RATEIO

	MUNICÍPIO	Valor Per capta 0,31									
		População Fonte IBGE	Participação no % Rateio	Transferência Financeira anual (a)	Repasso Mensal	IRRF Ajuste Contábil (b)	Orçamento Anual (a+b)	Desp. Pessoal e Encargos Sociais (50,7727%) (c) 3.1.71.70	Outras Despesas Correntes (41,6515%) (d) 3.3.71.70	Investimentos (7,5758%) (e) 4.4.71.70	Total Rateio Despesas (c+d+e)
1	Água Boa	13.600	0,8895%	50.592,00	4.216,00	8.111,77	58.703,77	29.805,50	24.451,01	4.447,26	58.703,77
2	Aimorés	25.193	1,6476%	93.717,96	7.809,83	15.026,46	108.744,42	55.212,51	45.293,70	8.238,21	108.744,42
3	Alpercata	7.411	0,4847%	27.568,92	2.297,41	4.420,32	31.989,24	16.241,81	13.324,00	2.423,43	31.989,24
4	Alvarenga	3.973	0,2598%	14.779,56	1.231,63	2.369,71	17.149,27	8.707,15	7.142,93	1.299,19	17.149,27
5	Açucena	9.575	0,6262%	35.619,00	2.968,25	5.711,04	41.330,04	20.984,39	17.214,59	3.131,06	41.330,04
6	Antonio Dias	9.363	0,6123%	34.830,36	2.902,53	5.584,60	40.414,96	20.519,77	16.833,44	3.061,74	40.414,96
7	Belo Oriente	26.396	1,7263%	98.193,12	8.182,76	15.743,99	113.937,11	57.848,98	47.456,53	8.631,60	113.937,11
8	Bom Jesus do Galho	15.010	0,9817%	55.837,20	4.653,10	8.952,77	64.789,97	32.895,63	26.986,00	4.908,33	64.789,97
9	Braunas	4.835	0,3162%	17.986,20	1.498,85	2.883,85	20.870,05	10.596,30	8.692,69	1.581,06	20.870,05
10	Bugre	4.074	0,2664%	15.155,28	1.262,94	2.429,95	17.585,23	8.928,50	7.324,52	1.332,21	17.585,23
11	Cantagalo	4.498	0,2942%	16.732,56	1.394,38	2.682,85	19.415,41	9.857,73	8.086,81	1.470,86	19.415,41
12	Capitão Andrade	5.420	0,3545%	20.162,40	1.680,20	3.232,78	23.395,18	11.878,37	9.744,45	1.772,36	23.395,18
13	Caratinga	91.503	5,9844%	340.391,16	28.365,93	54.577,29	394.968,45	200.536,26	164.510,35	29.921,85	394.968,45
14	Central de Minas	7.017	0,4589%	26.103,24	2.175,27	4.185,31	30.288,55	15.378,33	12.615,64	2.294,59	30.288,55
15	Conselheiro Pena	22.892	1,4972%	85.158,24	7.096,52	13.654,02	98.812,26	50.169,68	41.156,80	7.485,78	98.812,26
16	Córrego Novo	2.814	0,1840%	10.468,08	872,34	1.678,42	12.146,50	6.167,11	5.059,20	920,19	12.146,50
17	Coroaci	10.040	0,6566%	37.348,80	3.112,40	5.988,39	43.337,19	22.003,48	18.050,60	3.283,12	43.337,19
18	Coronel Fabriciano	109.405	7,1552%	406.986,60	33.915,55	65.255,01	472.241,61	239.769,94	196.695,78	35.775,88	472.241,61



**Consórcio Intermunicipal de Saúde da Rede de  
Urgência e Emergência Macro Leste de Minas**  
CNPJ- 20.101.246.0001/67  
[administrativo@consurge.saude.mg.gov.br](mailto:administrativo@consurge.saude.mg.gov.br)  
Contato: (33) 3213-5850

19	Cuparaque	4.960	0,3244%	18.451,20	1.537,60	2.958,41	21.409,61	10.870,24	8.917,43	1.621,94	21.409,61
20	Divino das Laranjeiras	4.984	0,3260%	18.540,48	1.545,04	2.972,72	21.513,20	10.922,84	8.960,58	1.629,79	21.513,20
21	Dionísio	7.852	0,5135%	29.209,44	2.434,12	4.683,35	33.892,79	17.208,30	14.116,86	2.567,64	33.892,79
22	Divinolândia de Minas	7.527	0,4923%	28.000,44	2.333,37	4.489,51	32.489,95	16.496,03	13.532,55	2.461,36	32.489,95
23	Dom Cavati	5.097	0,3333%	18.960,84	1.580,07	3.040,12	22.000,96	11.170,49	9.163,73	1.666,74	22.000,96
24	Engenheiro Caldas	11.064	0,7236%	41.158,08	3.429,84	6.599,16	47.757,24	24.247,65	19.891,62	3.617,97	47.757,24
25	Entre Folhas	5.362	0,3507%	19.946,64	1.662,22	3.198,18	23.144,82	11.751,26	9.640,17	1.753,40	23.144,82
26	Fernandes Tourinho	3.394	0,2220%	12.625,68	1.052,14	2.024,36	14.650,04	7.438,23	6.101,97	1.109,85	14.650,04
27	Frei Inocêncio	9.555	0,6249%	35.544,60	2.962,05	5.699,11	41.243,71	20.940,56	17.178,63	3.124,52	41.243,71
28	Frei Lagonego	3.469	0,2269%	12.904,68	1.075,39	2.069,10	14.973,78	7.602,60	6.236,81	1.134,38	14.973,78
29	Galiléia	6.844	0,4476%	25.459,68	2.121,64	4.082,13	29.541,81	14.999,18	12.304,61	2.238,02	29.541,81
30	Goiabeira	3.328	0,2177%	12.380,16	1.031,68	1.985,00	14.365,16	7.293,58	5.983,31	1.088,27	14.365,16
31	Gonzaga	6.145	0,4019%	22.859,40	1.904,95	3.665,21	26.524,61	13.467,27	11.047,90	2.009,44	26.524,61
32	Governador Valadares	278.685	18,2262%	1.036.708,20	86.392,35	166.222,67	1.202.930,87	610.760,81	501.038,93	91.131,13	1.202.930,87
33	Iapu	10.867	0,7107%	40.425,24	3.368,77	6.481,66	46.906,90	23.815,91	19.537,44	3.553,55	46.906,90
34	Imbé de Minas	6.865	0,4490%	25.537,80	2.128,15	4.094,65	29.632,45	15.045,21	12.342,37	2.244,88	29.632,45
35	Inhapim	24.204	1,5830%	90.038,88	7.503,24	14.436,56	104.475,44	53.045,03	43.515,60	7.914,81	104.475,44
36	Ipaba	18.438	1,2059%	68.589,36	5.715,78	10.997,41	79.586,77	40.408,37	33.149,10	6.029,30	79.586,77
37	Ipatinga	261.344	17,0921%	972.199,68	81.016,64	155.879,57	1.128.079,25	572.756,60	469.862,10	85.460,55	1.128.079,25
38	Itabirinha	11.446	0,7486%	42.579,12	3.548,26	6.827,01	49.406,13	25.084,84	20.578,40	3.742,89	49.406,13
39	Itanhomi	12.212	0,7987%	45.428,64	3.785,72	7.283,89	52.712,53	26.763,59	21.955,57	3.993,37	52.712,53
40	Ituêta	6.039	0,3950%	22.465,08	1.872,09	3.601,98	26.067,06	13.234,96	10.857,33	1.974,78	26.067,06
41	Jaguaruçu	3.124	0,2043%	11.621,28	968,44	1.863,32	13.484,60	6.846,50	5.616,54	1.021,56	13.484,60
42	JAMPRUCA	5.378	0,3517%	20.006,16	1.667,18	3.207,73	23.213,89	11.786,32	9.668,94	1.758,63	23.213,89
43	Joanésia	4.674	0,3057%	17.387,28	1.448,94	2.787,82	20.175,10	10.243,45	8.403,24	1.528,42	20.175,10
44	José Raydan	4.938	0,3229%	18.369,36	1.530,78	2.945,29	21.314,65	10.822,03	8.877,87	1.614,75	21.314,65



**Consórcio Intermunicipal de Saúde da Rede de  
Urgência e Emergência Macro Leste de Minas**  
CNPJ- 20.101.246.0001/67  
[administrativo@consurge.saude.mg.gov.br](mailto:administrativo@consurge.saude.mg.gov.br)  
Contato: (33) 3213-5850

45	Mantena	27.640	1,8077%	102.820,80	8.568,40	16.485,98	119.306,78	60.575,30	49.693,08	9.038,39	119.306,78
46	Marliéria	4.044	0,2645%	15.043,68	1.253,64	2.412,06	17.455,74	8.862,75	7.270,58	1.322,40	17.455,74
47	Marilac	4.134	0,2704%	15.378,48	1.281,54	2.465,74	17.844,22	9.060,00	7.432,39	1.351,83	17.844,22
48	Mathias Lobato	3.227	0,2110%	12.004,44	1.000,37	1.924,76	13.929,20	7.072,23	5.801,72	1.055,24	13.929,20
49	Mendes Pimentel	6.446	0,4216%	23.979,12	1.998,26	3.844,74	27.823,86	14.126,93	11.589,06	2.107,87	27.823,86
50	Mesquita	5.666	0,3706%	21.077,52	1.756,46	3.379,51	24.457,03	12.417,50	10.186,72	1.852,81	24.457,03
51	Nacip Raydan	3.219	0,2105%	11.974,68	997,89	1.919,98	13.894,66	7.054,70	5.787,34	1.052,63	13.894,66
52	Naque	6.939	0,4538%	25.813,08	2.151,09	4.138,79	29.951,87	15.207,38	12.475,41	2.269,08	29.951,87
53	Nova Belém	3.255	0,2129%	12.108,60	1.009,05	1.941,46	14.050,06	7.133,60	5.852,06	1.064,40	14.050,06
54	Paulistas	4.849	0,3171%	18.038,28	1.503,19	2.892,20	20.930,48	10.626,98	8.717,86	1.585,64	20.930,48
55	Periquito	6.847	0,4478%	25.470,84	2.122,57	4.083,92	29.554,76	15.005,76	12.310,00	2.239,00	29.554,76
56	Peçanha	17.545	1,1475%	65.267,40	5.438,95	10.464,78	75.732,18	38.451,29	31.543,60	5.737,29	75.732,18
57	Piedade de Caratinga	8.426	0,5511%	31.344,72	2.612,06	5.025,72	36.370,44	18.466,26	15.148,84	2.755,34	36.370,44
58	Pingo D'Água	4.894	0,3201%	18.205,68	1.517,14	2.919,04	21.124,72	10.725,60	8.798,77	1.600,36	21.124,72
59	Resplendor	17.398	1,1378%	64.720,56	5.393,38	10.377,10	75.097,66	38.129,13	31.279,31	5.689,22	75.097,66
60	Santa Bárbara do Leste	8.113	0,5306%	30.180,36	2.515,03	4.839,03	35.019,39	17.780,30	14.586,11	2.652,98	35.019,39
61	Santa Efigênia de Minas	4.438	0,2902%	16.509,36	1.375,78	2.647,06	19.156,42	9.726,24	7.978,94	1.451,24	19.156,42
62	Santa Maria do Suaçui	14.620	0,9562%	54.386,40	4.532,20	8.720,15	63.106,55	32.040,92	26.284,83	4.780,80	63.106,55
63	Santana do Paraíso	33.934	2,2193%	126.234,48	10.519,54	20.240,06	146.474,54	74.369,12	61.008,86	11.096,56	146.474,54
64	Santa Rita de Minas	7.155	0,4679%	26.616,60	2.218,05	4.267,63	30.884,23	15.680,76	12.863,75	2.339,71	30.884,23
65	Santa Rita do Ituêto	5.522	0,3611%	20.541,84	1.711,82	3.293,62	23.835,46	12.101,91	9.927,83	1.805,72	23.835,46
66	São Domingos da Dores	5.630	0,3682%	20.943,60	1.745,30	3.358,03	24.301,63	12.338,60	10.122,00	1.841,03	24.301,63
67	São Félix de Minas	3.377	0,2209%	12.562,44	1.046,87	2.014,22	14.576,66	7.400,97	6.071,40	1.104,29	14.576,66
68	São Geraldo da Piedade	4.015	0,2626%	14.935,80	1.244,65	2.394,76	17.330,56	8.799,20	7.218,44	1.312,92	17.330,56
69	São Geraldo Baixo	3.963	0,2592%	14.742,36	1.228,53	2.363,75	17.106,11	8.685,24	7.124,95	1.295,92	17.106,11



**Consórcio Intermunicipal de Saúde da Rede de  
Urgência e Emergência Macro Leste de Minas**  
CNPJ- 20.101.246.0001/67  
[administrativo@consurge.saude.mg.gov.br](mailto:administrativo@consurge.saude.mg.gov.br)  
Contato: (33) 3213-5850

70	São João do Manteninha	5.798	0,3792%	21.568,56	1.797,38	3.458,24	25.026,80	12.706,79	10.424,04	1.895,97	25.026,80
71	São João Evangelista	15.781	1,0321%	58.705,32	4.892,11	9.412,63	68.117,95	34.585,34	28.372,16	5.160,45	68.117,95
72	São José Safira	4.255	0,2783%	15.828,60	1.319,05	2.537,91	18.366,51	9.325,18	7.649,93	1.391,40	18.366,51
73	São José Jacuri	6.477	0,4236%	24.094,44	2.007,87	3.863,23	27.957,67	14.194,87	11.644,79	2.118,01	27.957,67
74	São João do Oriente	7.553	0,4940%	28.097,16	2.341,43	4.505,01	32.602,17	16.553,01	13.579,30	2.469,86	32.602,17
75	São Sebastião do Anta	6.479	0,4237%	24.101,88	2.008,49	3.864,42	27.966,30	14.199,25	11.648,39	2.118,66	27.966,30
76	São Pedro do Suaçui	5.291	0,3460%	19.682,52	1.640,21	3.155,84	22.838,36	11.595,66	9.512,52	1.730,18	22.838,36
77	São Sebastião do Maranh	10.129	0,6624%	37.679,88	3.139,99	6.041,48	43.721,36	22.198,53	18.210,61	3.312,22	43.721,36
78	Sardoá	6.236	0,4078%	23.197,92	1.933,16	3.719,48	26.917,40	13.666,70	11.211,51	2.039,20	26.917,40
79	Sobralia	5.594	0,3659%	20.809,68	1.734,14	3.336,56	24.146,24	12.259,71	10.057,28	1.829,26	24.146,24
80	Tarumirim	14.350	0,9385%	53.382,00	4.448,50	8.559,11	61.941,11	31.449,19	25.799,41	4.692,51	61.941,11
81	Timóteo	89.090	5,8266%	331.414,80	27.617,90	53.138,05	384.552,85	195.247,97	160.172,09	29.132,79	384.552,85
82	Tumiritinga	6.698	0,4381%	24.916,56	2.076,38	3.995,05	28.911,61	14.679,21	12.042,12	2.190,27	28.911,61
83	Ubaporanga	12.449	0,8142%	46.310,28	3.859,19	7.425,25	53.735,53	27.282,99	22.381,66	4.070,87	53.735,53
84	Vargem Alegre	6.491	0,4245%	24.146,52	2.012,21	3.871,58	28.018,10	14.225,55	11.669,96	2.122,58	28.018,10
85	Vermelho Novo	4.832	0,3160%	17.975,04	1.497,92	2.882,06	20.857,10	10.589,72	8.687,30	1.580,08	20.857,10
86	Virgolândia	5.420	0,3545%	20.162,40	1.680,20	3.232,78	23.395,18	11.878,37	9.744,45	1.772,36	23.395,18
	<b>TOTAL</b>	<b>1.529.033</b>	<b>100%</b>	<b>5.688.002,76</b>	<b>474.000,23</b>	<b>911.997,24</b>	<b>6.600.000,00</b>	<b>3.351.000,00</b>	<b>2.749.000,00</b>	<b>500.000,00</b>	<b>6.600.000,00</b>